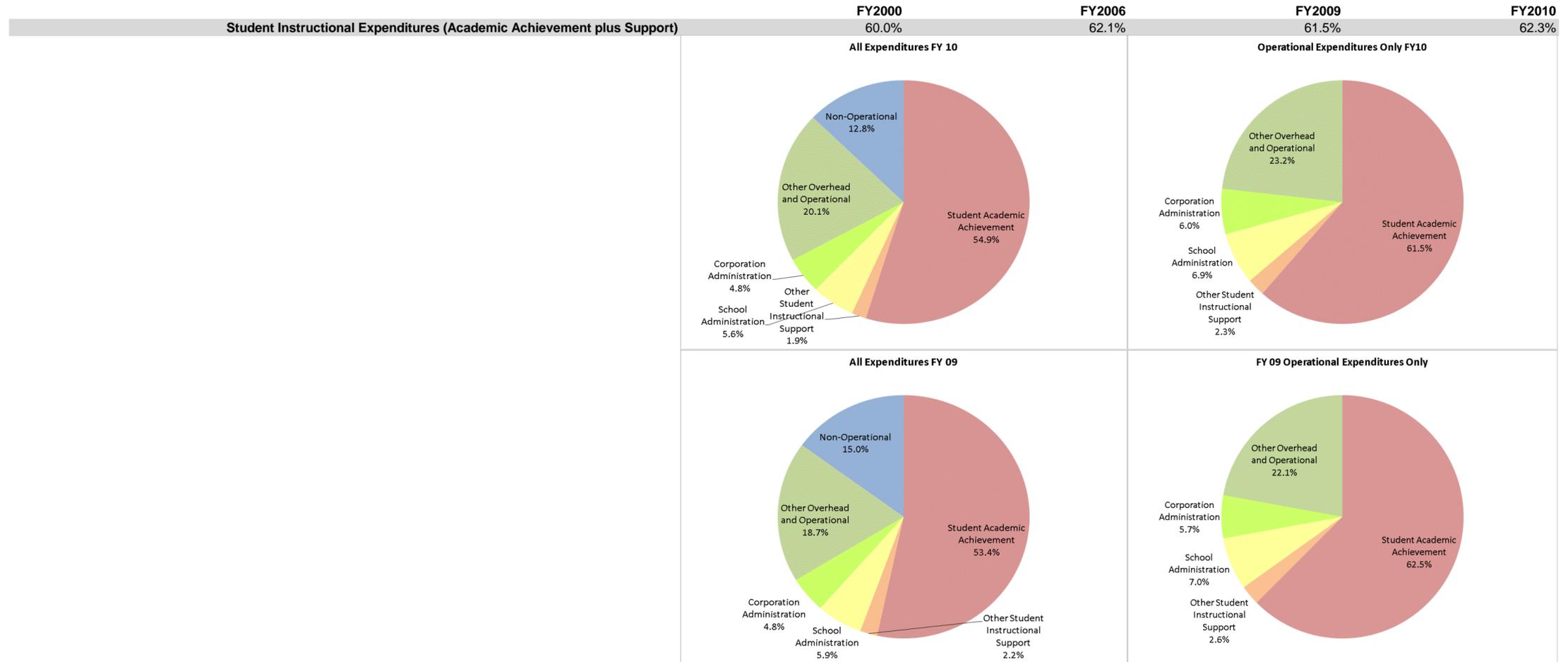


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Hamilton Community Schools (7610)**

Hamilton Community Schools (7610)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,791,605	52.6%	\$3,414,636	55.7%	\$3,324,009	53.4%	\$3,477,497	54.9%
Student Instructional Support	\$391,366	7.4%	\$393,228	6.4%	\$505,750	8.1%	\$470,904	7.4%
Overhead and Operational	\$1,270,290	23.9%	\$1,503,433	24.5%	\$1,462,570	23.5%	\$1,578,590	24.9%
Nonoperational	\$852,443	16.1%	\$820,192	13.4%	\$932,926	15.0%	\$811,321	12.8%
<b>Grand Total</b>	<b>\$5,305,704</b>		<b>\$6,131,488</b>		<b>\$6,225,255</b>		<b>\$6,338,313</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hamilton Community Schools (7610)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$120,333	\$115,442			-4%
	11100 Regular Programs; Elementary	\$798,869	\$964,659	\$1,264,185	\$1,377,760	72%	43%	9%
	11300 Regular Programs; High School	\$673,440	\$813,402	\$1,029,659	\$1,070,380	59%	32%	4%
	11420 Vocational Education; Agriculture B	\$23,631	\$25,979	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$39,359	\$16,280	\$47,450	\$47,002	19%	189%	-1%
	11590 Other Vocational Education Programs	\$35,021	\$36,033	\$72,736	\$2,564	-93%	-93%	-96%
	11910 Other Regular Programs; Competency Testing	\$18,290	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$19,043	\$40,901	\$36,415	\$27,740	46%	-32%	-24%
	12210 Mental Disabilities; Mild Mental Disabilities	\$128,610	\$136,848	\$126,703	\$181,298	41%	32%	43%
	12350 Physical Impairment; Homebound	\$0	\$776	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$1,000	\$4,631	\$1,000	\$2,000	100%	-57%	100%
	12710 Equal Opportunity At Risk	\$13,983	\$6,873	\$7,660	\$3,392	-76%	-51%	-56%
	12810 Special Education Preschool	\$0	\$0	\$0	\$2,815			
	12900 Other Special Programs	\$1,199	\$2,070	\$7,752	\$4,305	259%	108%	-44%
	14100 Summer School Programs; Elementary	\$25,674	\$22,457	\$12,276	\$15,244	-41%	-32%	24%
	14300 Summer School Programs; High School	\$4,265	\$8,559	\$5,412	\$0	-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$2,200	\$0	\$500	\$2,860	30%		472%
	16100 Remediation Testing	\$33,053	\$0	-\$300	\$0	-100%		
	16200 Preventive Remediation	\$8,199	\$0	-\$30	\$13,245	62%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$56,054	\$100,000	\$136,834	\$125,075	123%	25%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$97,301	\$126,076	\$199,661	\$221,672	128%	76%	11%
	22110 Improvement of Instruction; Service Area Direction	\$2,118	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,010	\$72,351	\$32,362	\$40,739	409%	-44%	26%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,407	\$47,735	\$0	\$411	-83%	-99%	
	22210 Library/Media Services; Service Area Direction	\$26,046	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$59,103	\$71,777	\$83,041	\$78,306	32%	9%	-6%
	22230 Library/Media Services; Audiovisual	\$4,258	\$509	\$1,114	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,184	\$2,880	\$1,140	\$384	-97%	-87%	-66%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$10,214			
	22360 Instruction, Related Technology; Network Support	\$0	\$134,698	\$64,750	\$75,620		-44%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$63,204	\$54,820	\$57,764	\$59,030	-7%	8%	2%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$15,591	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$105,659	\$148,504	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$2,262,182</b>	<b>\$2,838,820</b>	<b>\$3,324,009</b>	<b>\$3,477,497</b>	<b>54%</b>	<b>22%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$35,716	\$35,529	\$96,662	\$71,988	102%	103%	-26%
	21230 Guidance Services; Appraisal Services	\$0	\$3,900	\$4,912	\$10,348		165%	111%
	21240 Guidance Services; Information Services	\$0	\$707	\$0	\$0	-100%		
	21250 Guidance Services; Records Maintenance	\$0	\$2,000	\$0	\$671		-66%	
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$120	\$0			-100%
	21310 Health Services; Service Area Direction	\$15,911	\$28,522	\$35,525	\$35,840	125%	26%	1%
	21340 Health Services; Nurse Services	\$88	\$369	\$353	\$0	-100%	-100%	-100%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$23,879	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$192,836	\$194,919	\$276,461	\$261,451	36%	34%	-5%
	24900 Other Support Services, School Administration	\$33,598	\$39,703	\$91,716	\$90,607	170%	128%	-1%
<b>Student Instructional Support Total</b>		<b>\$302,026</b>	<b>\$305,649</b>	<b>\$505,750</b>	<b>\$470,904</b>	<b>56%</b>	<b>54%</b>	<b>-7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,073	\$17,452	\$23,538	\$25,197	32%	44%	7%
	23120 Board of Education; Service Area Assistants	\$22,877	\$0	\$57	\$0	-100%		-100%
	23150 Board of Education; Legal Services	\$7,683	\$19,472	\$26,680	\$31,296	307%	61%	17%
	23160 Board of Education; Promotion Expenses	\$4,363	\$3,887	\$11,665	\$4,351	0%	12%	-63%
	23210 Executive Administration; Office of The Superintendent	\$157,860	\$125,476	\$168,423	\$174,709	11%	39%	4%
	23230 Executive Administration; Staff Relations and Negotiations	-\$42	\$0	\$0	\$0			
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$0			
	25150 Fiscal Services; Payroll Services	\$4,961	\$14,976	\$26,904	\$25,125	406%	68%	-7%
	25160 Fiscal Services; Financial Accounting	\$7,291	\$23,329	\$40,894	\$39,065	436%	67%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$229	\$0	\$0	\$0	-100%		
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$500			
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$100			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$5,749	\$0	\$2,927		-49%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Hamilton Community Schools (7610)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25750 Personnel Services; Health Services	\$0	\$1,435	\$1,219	\$3,879		170%	218%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$290,920	\$379,206	\$473,359	\$494,164	70%	30%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,907	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$89,554	\$78,949	\$98,130	\$88,343	-1%	12%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$340	\$575	\$0	\$0			
	26499 2007 Account Code - Other	\$838	\$784	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$27	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$17,317	\$84,282	\$40,609	\$56,426	226%	-33%	39%
	27010 Student Transportation; Service Area Direction	\$40,049	\$69,191	\$57,355	\$59,535	49%	-14%	4%
	27100 Student Transportation; Vehicle Operation	\$110,435	\$152,103	\$163,553	\$166,310	51%	9%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,111	\$76,537	\$76,933	\$87,535	94%	14%	14%
	27400 Student Transportation; Purchase of School Buses	\$69,583	\$56,339	\$0	\$86,643	25%	54%	
	27500 Student Transportation; Insurance on Buses	\$6,659	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$17,735	\$6,507	\$29,797	\$31,748	79%	388%	7%
	27900 Student Transportation; Other Student Transportation Services	\$660	\$602	\$221	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$70,414	\$80,036	\$93,794	\$89,511	27%	12%	-5%
	31400 Food Services Operations; Food Purchases	\$110,244	\$93,866	\$125,302	\$111,224	1%	18%	-11%
	31900 Other Food Services	\$3,244	\$2,949	\$4,136	\$0	-100%	-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$1,100,333</b>	<b>\$1,293,701</b>	<b>\$1,462,570</b>	<b>\$1,578,590</b>	<b>43%</b>	<b>22%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$755	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$120	\$0	\$1,163	\$0	-100%		-100%
	33400 Athletic Coaches	\$28,949	\$84,119	\$102,955	\$113,600	292%	35%	10%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$25,134	\$24,035	\$25,225	\$58,905	134%	145%	134%
	45100 Building Acquisition, Construction and Improvements	\$229,550	\$262,185	\$387,515	\$242,657	6%	-7%	-37%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,587	\$5,497	\$6,627		-31%	21%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15,815	\$44,974	\$24,783	\$29,550	87%	-34%	19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,838	\$0	\$24,058	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$186,570	\$46,311	\$45,420	\$44,171	-76%	-5%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,597	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$235,000	\$280,000	\$290,000		23%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$63,534	\$36,308	\$25,810		-59%	-29%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$222,998	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$18,167	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$109,176	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$844,073</b>	<b>\$795,341</b>	<b>\$932,926</b>	<b>\$811,321</b>	<b>-4%</b>	<b>2%</b>	<b>-13%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$74,051	\$68,883	\$0	\$0			
	26492 2007 Account Code - Social Security	\$203,132	\$219,875	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,966	\$990	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$440,241	\$506,216	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$108	\$338	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$67,591	\$101,676	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$797,089</b>	<b>\$897,978</b>	<b>\$0</b>	<b>\$0</b>			